

British Computer Society
South West Branch
DRAFT Income and Expenditure for year
September 2013 – August 2014

Income:

The Branch received income from BCS HQ as follows:

Funding source	£
Branch allocation (operating budget)	2800
Special Project Funding (SecureSouthWest Dec2013)	200
Special Project Funding (SecureSouthWest July2014)	200
Special Project Funding (CodeSkool competition)	200
TOTAL	3400

Expenditure:

Your Committee spent this as follows:

Heading	£
Committee members expenses	172.35
Catering at Branch meetings and AGM	620.24
Room Hire	171.54
Speakers expenses	1388.99
Student prizes	450.00
Special Projects	595.00
TOTAL	3398.12

The support of Plymouth and Exeter Universities in waiving room hire fees for BCS events during this FY is gratefully acknowledged. Also we gratefully acknowledge the generosity of our visiting speakers, many of whom declined to claim the offered travel expenses.

The final budget allocated to the SW Branch for FY2014-2015 has been set by BCS HQ at:

- Operating budget £3900 (including £450 total for two student prizes)
- Permission to bid for two special projects via the Special Funding

Request process:

- SecureSouthWest 2015(£200)
- CodeSkool 2015 (£300)

The bid had requested £4336 (plus special projects) based on ten events and 4 committee meetings (plus AGM) through the year.

Figures subject to BCS HQ Audit, E&OE

J Kneller, Treasurer

S Furnell Chairman

15 Sep 2014