

British Computer Society
South West Branch
Branch Expenditure for year
September 2009 – August 2010

The Branch Allocation for operating costs for the year was £2020.00
Your Committee spent this as follows:

Heading	£
Speakers expenses	499.64
Room Hire	423.16
Committee members expenses	281.20
Catering at Branch meetings and AGM	281.00
One-off student prizes	192.00
Promotional materials	105.66
Subscriptions to other bodies	79.43
TOTAL	1862.09

In addition, Designated Project Funds were spent as follows:

- £475 on regular Student Prizes (in Cash Awards and towards Membership fees);
- £758 on audio-visual equipment for the recording of Branch events (to be depreciated over 3 years);
- £250 prize sponsorship for the PostGraduate Conference for Computing: Applications and Theory (Exeter, June 2010);

FY 2010-2011:

- The sum of £2253 has been allocated by HQ to the SW Branch for the period September 2010 – August 2011.
- There will be a further sum of £404 for two degree prizes which are now standardised between branches and centrally funded. A bid for two student project prizes as normally provided by the SW Branch has been rejected by BCS HQ.
- A bid for a Schools competition prize (£200) awaits approval subject to a formal special project bid.

The 2010/11 allocation is significantly below that requested. Consequently funds in the next FY will be very tight.

E&OE
J Kneller, Treasurer
27 September 2010